

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR NAMBALE CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	4-040-227-2110000-100-2015/16-001	Payment of staff salaries and gratuity.	1,800,000.00
2	Goods and Services	4-040-227-2110000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,194,213.00
3	N.S.S.F	4-040-227-2120500-100-2015/16-003	Payment of N.S.S.F deductions.	180,000.00
4	N.H.I.F	4-040-227-2120200-100-2015/16-004	Payment of N.H.I.F deductions	60,000.00
5	Committee Expenses	4-040-227-2210802-100-2015/16-005	Payment of committee sitting allowances, transport, conferences	1,500,000.00
MONITORING,EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	4-040-227-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence etc.	888,500.00
7	Committee Expenses	4-040-227-2210802-111-2015/16-002	Payment of committee sitting allowances, transport, conferences	1,040,000.00
8	CDFC/PMC Capacity Building	4-040-227-2210700-111-2015/16-003	Undertake training of the PMCs/CDFCs on CDF related issues	1,500,000.00
BURSARY				
9	Bursary Secondary School	4-040-227-2640101-103-2015/16-001	Provision of bursary awards to needy students in secondary education institutions.	15,000,000.00

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10	Bursary Tertiary Institutions	4-040-227-2640101-103-2015/16-002	Provision of bursary awards to needy students in tertiary institutions.	12,000,000.00
11	Mocks & Exams.	4-040-227-2640101-103-2015/16-003	Provision for mocks & exams in primary & secondary institutions.	571,000.00
	PRY SCH'S			
12	Katira Primary School	4-040-227-2630204-104-2015/16-001	Renovation of 4 classrooms- Reroofing, plastering and painting	300,000.00
13	Siera Primary School	4-040-227-2630204-104-2015/16-002	Renovation of 8 classrooms- flooring	400,000.00
14	Kapina Primary School	4-040-227-2630204-104-2015/16-003	Purchase of one acre of land for expansion	300,000.00
15	Lupida Primary School	4-040-227-2630204-104-2015/16-004	Completion of admin block(300,000) and construction of one class for pupils with special needs	800,000.00
16	Koshalai Primary School	4-040-227-2630204-104-2015/16-005	Completion of one class –Plastering, flooring and painting. And purchase 35 desks (52,500)	252,500.00
17	Dulienge Primary School	4-040-227-2630204-104-2015/16-006	Completion of two classrooms- Plastering, flooring and painting. And purchase 35 desks (52,500)	452,500.00
18	Opedur Primary School	4-040-227-2630204-104-2015/16-007	Purchase of one acre of land	300,000.00
19	Harambee Primary School	4-040-227-2630204-104-2015/16-008	Purchase of two acres of land	600,000.00
20	Musokoto B Primary School	4-040-227-2630204-104-2015/16-009	Completion of two Classrooms- Flooring, Plastering and painting.	400,000.00

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21	Musokoto DEB Primary School	4-040-227-2630204-104-2015/16-010	Completion of one classroom-Plastering, flooring and painting	200,000.00
22	Kacheroi Primary School	4-040-227-2630204-104-2015/16-011	Purchase of one acre land and construction one classroom. And purchase 35 desks (52,500)	902,500.00
23	Kaludeka Primary School	4-040-227-2630204-104-2015/16-012	Purchase of one acre of land for expansion	300,000.00
24	Kwirale Centre Primary School	4-040-227-2630204-104-2015/16-013	Completion of one classrooms-Flooring, plastering and Painting. And purchase 18 desks (27,000)	227,000.00
25	Otiri Primary School	4-040-227-2630204-104-2015/16-014	Construction of one classroom	500,000.00
26	Sango Primary School	4-040-227-2630204-104-2015/16-015	Completion of one classrooms-Flooring, plastering and Painting. And construction of 4 door pit latrine (250,000)	550,000.00
27	Madibo Primary School	4-040-227-2630204-104-2015/16-016	Renovation of two classrooms-flooring	300,000.00
28	Elwanikha Primary School	4-040-227-2630204-104-2015/16-017	Completion of Administration block- Flooring, Plastering and painting. And purchase 17 desks (25,500)	325,500.00
29	Ekisumo Primary School	4-040-227-2630204-104-2015/16-018	Completion of one classroom-Flooring, Plastering and Painting.	300,000.00
30	Madende Primary School	4-040-227-2630204-104-2015/16-019	Renovation of 4 classrooms –Reroofing, Flooring and Painting	300,000.00
31	Mungatsi Primary School	4-040-227-2630204-104-2015/16-020	Renovation of 2 classroom-Plastering, flooring and painting	400,000.00

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32	Namahindi Primary School	4-040-227-2630204-104-2015/16-021	Construction of 2 classrooms and completion of one classroom-plastering, flooring and painting (200,000)	900,000.00
33	Buloma Primary School	4-040-227-2630204-104-2015/16-022	Construction of one classroom. And purchase 35 desks (52,500)	552,500.00
34	Buyofu Primary School	4-040-227-2630204-104-2015/16-023	Completion of one classroom-Flooring, Plastering, and painting.	300,000.00
35	Matili Primary School	4-040-227-2630204-104-2015/16-024	Construction of one classroom. And purchase 35 desks (52,500)	552,500.00
36	Khulwanda Primary School	4-040-227-2630204-104-2015/16-025	Completion of one classroom-Flooring, Plastering, and painting, Construction one classroom. And purchase 35 desks (52,500)	752,500.00
37	Mwenge Primary School	4-040-227-2630204-104-2015/16-026	Construction of one classroom	500,000.00
38	Lwanyange Primary School	4-040-227-2630204-104-2015/16-027	Renovation of 4 classrooms-shuttering, flooring and painting	500,000.00
39	Mabunge RC Primary School	4-040-227-2630204-104-2015/16-028	Renovation of 3 classrooms-shuttering, flooring and painting	400,000.00
40	Maolo Primary School	4-040-227-2630204-104-2015/16-029	Completion of one classroom-plastering, flooring and painting	200,000.00
41	Sikinga Primary School	4-040-227-2630204-104-2015/16-030	Construction of 4 door pit latrine	250,000.00
42	Maira Primary School	4-040-227-2630204-104-2015/16-031	Completion of one classroom-Flooring, Plastering, and painting. And purchase 35 desks (52,500)	452,500.00

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43	Musoma Primary School	4-040-227-2630204-104-2015/16-032	Completion of one classroom- Flooring, Plastering, and painting. And purchase 35 desks (52,500)	352,500.00
44	Makale Primary School	4-040-227-2630204-104-2015/16-033	Purchase of two acres of land	600,000.00
45	Namisi Primary School	4-040-227-2630204-104-2015/16-034	Construction of one classroom. And purchase 35 desks (52,500)	552,500.00
46	Malanga Primary School	4-040-227-2630204-104-2015/16-035	Construction of one classroom	500,000.00
47	Esidende Primary School	4-040-227-2630204-104-2015/16-036	Completion of admin block	300,000.00
48	Kisoko Girls Primary School	4-040-227-2630204-104-2015/16-037	Completion of one classroom –plastering, flooring and painting	200,000.00
49	Kisoko Boys Primary School	4-040-227-2630204-104-2015/16-038	Completion of one classroom –plastering, flooring and painting	200,000.00
50	Manyole Primary School	4-040-227-2630204-104-2015/16-039	Completion of administration block- Roofing, plastering, and painting.	300,000.00
51	Khwirale Primary School	4-040-227-2630204-104-2015/16-040	Renovation of two classrooms- Walling, reroofing, flooring and painting	500,000.00
52	Segero Primary School	4-040-227-2630204-104-2015/16-041	Construction of one classroom	500,000.00
53	Nambale AC Primary School	4-040-227-2630204-104-2015/16-042	Renovation of five classrooms- Walling, reroofing, flooring, shuttering and painting	400,000.00

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54	St. Martin Kisoko Special School	4-040-227-2630204-104-2015/16-043	Completion of one staff house- Flooring, plastering, fixing of doors and windows, ceiling board, Painting and Electricity, construction of dining hall. And purchase 35 desks (52,500)	752,500.00
55	St. Mary's Nambale Primary School	4-040-227-2630204-104-2015/16-044	Construction of one classroom	500,000.00
56	Kajoro Primary School	4-040-227-2630204-104-2015/16-045	Construction of one classroom. And purchase 35 desks (52,500)	552,500.00
57	Makhongeni Primary School	4-040-227-2630204-104-2015/16-046	Construction of one classroom. And purchase 35 desks (52,500)	552,500.00
58	Nambale Urban Primary School	4-040-227-2630204-104-2015/16-047	Renovation of three classrooms- flooring and painting	500,000.00
59	Emukhuyu Primary School	4-040-227-2630204-104-2015/16-048	Construction of one classroom	500,000.00
60	Emakina Primary School	4-040-227-2630204-104-2015/16-049	Construction of one classroom	500,000.00
61	Ikondokhera Primary School	4-040-227-2630204-104-2015/16-050	Purchase of two acres	600,000.00
	SECONDARY SCH'S			
62	St. Francis Lupida Secondary school	4-040-227-2630205-104-2015/16-001	Construct a laboratory- Roofing	400,000.00
63	Katira Secondary School	4-040-227-2630205-104-2015/16-002	Construction of one classroom (800,000) and Purchase of 42 seater bus (2,000,000)	2,800,000.00
64	Igara Secondary School	4-040-227-2630205-104-2015/16-003	Construction of one classroom	500,000.00

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65	St. Joseph's Musokoto Sec School	4-040-227-2630205-104-2015/16-004	Completion of two classrooms-Plastering, flooring and painting and construction of one classroom. And purchase of 20 lockers (60,000).	1,060,000.00
66	St. James Madibo Secondary School	4-040-227-2630205-104-2015/16-005	Completion of one classroom-Flooring, Plastering, and painting. And purchase of 20 lockers (60,000).	360,000.00
67	St. Mary's Buyofu Secondary School	4-040-227-2630205-104-2015/16-006	Completion of one classroom-Flooring,Plastering,and painting. And Admin block –flooring,shuttering and painting (300,000)	600,000.00
68	Madende Secondary School	4-040-227-2630205-104-2015/16-007	Renovation of two classrooms-reroofing, plastering, shuttering, flooring and painting	400,000.00
69	Namahindi Secondary School	4-040-227-2630205-104-2015/16-008	Completion of one classroom – flooring, plastering and painting	300,000.00
70	Sikinga Secondary School	4-040-227-2630205-104-2015/16-009	Completion of Dinning hall-Plastering, fixing of windows and painting.	300,000.00
71	St. Pual's Elwanikha Girls Secondary school	4-040-227-2630205-104-2015/16-010	Construction of modern toilets, Dining hall and septic tank	3,200,000.00
72	Khayo Secondary School	4-040-227-2630205-104-2015/16-011	Completion of a laboratory – Plastering, flooring, shuttering and painting	400,000.00
73	Malanga Secondary School	4-040-227-2630205-104-2015/16-012	Purchase of a 42 seater bus	2,000,000.00
74	Lwanyange Secondary School	4-040-227-2630205-104-2015/16-013	Purchase of four acres of land	1,200,000.00

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75	Mabunge RC Secondary School	4-040-227-2630205-104-2015/16-014	Construction of one classroom. And purchase of 20 lockers (60,000).	560,000.00
76	St. Charles Lwanga Emukhuyu Secondary School	4-040-227-2630205-104-2015/16-015	Completion of one classroom-Flooring, Plastering, and painting. And construction of one classroom	700,000.00
77	Nambale Urban secondary school	4-040-227-2630205-104-2015/16-016	Completion of twin Laboratory-Plumbing works.	300,000.00
78	St. Mary's Nambale Secondary School	4-040-227-2630205-104-2015/16-017	Construction of one classroom, construction of 4 door pit latrine (250,000). And purchase of 20 lockers (60,000).	810,000.00
79	St. Anne Kisoko Girls Secondary School	4-040-227-2630205-104-2015/16-018	Construction of Multipurpose Hall	400,000.00
80	St. Joseph's Segero Secondary School	4-040-227-2630205-104-2015/16-019	Construction of a laboratory	700,000.00
TERTIARY				
81	Mungatsi T.T.I	4-040-227-2630206-104-2015/16-001	Purchase of twenty (20) acres of land (The land costs 10,452,000.The breakdown of payments made is 3,300,000 paid through reallocation of 19th March,2014 and the balance of Kshs 7,152,000 in 2015/16)	7,152,000.00
82	Mungatsi T.T.I	4-040-227-2630206-104-2015/16-002	Construction of 1 workshop measuring 11m x 16m, three lecture rooms each one measuring 8m x 6m and an office space measuring 5.5m x 5.4m all located on the ground floor respectively	6,250,000.00

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83	Khayo Youth Polytechnic	4-040-227-2630206-104-2015/16-003	Completion of one classroom-Flooring, Plastering, and painting.	400,000.00
84	Nambale Youth polytechnic	4-040-227-2630206-104-2015/16-004	Completion of two classrooms-plastering,shuttering,flooring and painting	400,000.00
	HEALTH			
85	Kapina Dispensary	4-040-227-2630207-104-2015/16-001	Construction of outpatient wing	400,000.00
	OTHERS			
86	Electricity	4-040-227-2640506-108-2015/16-001	Purchase of 13 transformers in the following areas guided by KPLC – Ikondokhera, Segero C,Muramia, Okaroti, kajuku, Khwirale (Lupida), Nang’eni, Maolo, Makale, Ibanda, Iyala, Makaka and Munyenya.	6,500,000.00
	SECURITY			
87	Umalanga Chief’s office	4-040-227-2640507-108-2015/16-001	Completion of Chief’s office-Foundation, walling, Plastering, Part roofing, and Painting.	700,000.00
88	Malanga Assistant Chief’s Office	4-040-227-2640507-104-2015/16-002	Completion of chief’s office –Flooring, Plastering, fixing of Doors& Windows, and Painting	300,000.00
89	Lupida AP camp	4-040-227-2640507-104-2015/16-003	Completion of AP camp –Flooring, Plastering, fixing of Doors& Windows and Painting	300,000.00
90	Walatsi Chiefs Office	4-040-227-2640507-104-2015/16-004	Completion of chief’s office-Flooring, Plastering, and painting.	300,000.00
91	Walatsi AP Camp	4-040-227-2640507-104-2015/16-005	Completion of AP Camp house-Flooring, Plastering, and painting.	300,000.00

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92	Madibo Assistant Chiefs office	4-040-227-2640507-104-2015/16-006	Completion of assistant chief's office-Flooring, Plastering, and painting.	300,000.00
93	Sikinga Assistant Chiefs office	4-040-227-2640507-104-2015/16-007	Completion of assistant chief's office-Flooring, Plastering, and painting.	300,000.00
94	Buyofu Police Post	4-040-227-2640507-104-2015/16-008	Purchase of land for establishment of police post	500,000.00
95	Tangakona AP Camp	4-040-227-2640507-104-2015/16-009	Construction of AP houses	400,000.00
96	Nambale Police Division	4-040-227-2640507-104-2015/16-010	Completion of OCPD's office-roofing, plastering, shuttering and painting	500,000.00
97	St. Mary's – Busidibu road	4-040-227-2640508-107-2015/16-001	Bush clearing and grading without compaction	1,000,000.00
98	Namisi – Maolo Catholic – Mukemo Road 3.0 km	4-040-227-2640508-107-2015/16-002	Bush clearing and grading without compaction	1,000,000.00
99	Madibo junction – Malambisi – Matiri Primary 2.4 km	4-040-227-2640508-107-2015/16-003	Bush clearing and grading without compaction	800,000.00
100	Igara – Buyofu road 2.0 km	4-040-227-2640508-107-2015/16-004	Bush clearing and grading without compaction	500,000.00
101	Akulony Area	4-040-227-2640508-107-2015/16-005	lease of 3 acre murrum site for 2 years	300,000.00
102	Esidende Area	4-040-227-2640508-107-2015/16-006	lease of 3 acre murrum site for 2 years	300,000.00
103	Sports Activities	4-040-227-2640509-112-2015/16-001	Organizing and running of football,netball,athletics & indoor sports tournaments	1,280,000.00

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	ENVIRONMENT			
104	Bukhayo Central Ward- i.e.:Malanga Pri. School, Namisis Pri. School, Mabunge RC Pri. School and Mabunge RC Sec School	4-040-227-2640510-110-2015/16-001	Support tree nurseries andpurchase for schools and public places purchase for schools and public places	320,000.00
105	Nambale Township Ward- i.e.: Kajoro Pri. School, Makhongeni Pri. School, Khwirale Primary School and Namahindi Sec School,	4-040-227-2640510-110-2015/16-002	Support tree nurseries and purchase for schools and public places	320,000.00
106	Bukhayo North Ward- i.e.: Opeduru Pri School, Dulienge Pri School, Katira Primary School and Katira Sec School.	4-040-227-2640510-110-2015/16-003	Support tree nurseries and purchase for schools and public places	320,000.00
107	Bukhayo East Ward- i.e.: Sango Pri School, Sikinga Pri School, Elwanikha Sec School, Buyofu Sec School.	4-040-227-2640510-110-2015/16-004	Support tree nurseries and purchase for schools and public places	320,000.00



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108	Emergency	4-040-227-2640510-110-2015/16-005	Supporting of urgent, unforeseen need for expenditure.	5,767,647.00
	TOTAL			114,285,860.00

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