

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
Code: 227 Constituency: NAMBALE Financial Year: 2019-2020				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Capacity Building	Capacity Building for NG-CDFC Committee,Staff and key stakeholders on NG-CDF and other related matters	1,300,000.00	New
2	Committee Expenses	Being payment of committee Expenses	1,800,000.00	New
3	Employee Salaries and Allowances	Employee salaries and allowances	2,200,000.00	New
4	Goods and Services	Purchase of fuel,Insurance, Stationery,Telephony, Repairs and Maintenance,Travel and subsistence allowances,Office Tea etc	1,500,000.00	New
5	Gratuity	Payment of staff Gratuity	679,399.95	New
6	NHIF	NHIF	80,000.00	New
7	NSSF	NSSF Employer Contribution	80,000.00	New
8	Purchase of Office Furniture and General Equipments	Purchase of Furniture, Printers, laptop,Cabinets, Photocopying Machine and Motor cycle for office use.	602,663.45	New
15	Emergency	To cater for any unforeseen occurrences in the constituency	7,198,241.38	New
1	Capacity Building	Undertake Training of the PMCs,NGCDFC, and key stakeholders on NGCDF Related issues	1,000,000.00	New
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,400,000.00	New
3	Goods and Services	Purchase of stationery	721,031.70	New
4	Bursary Secondary	Being Bursary to needy Secondary school students	16,000,000.00	New

5	Special School	Being Bursary to needy special school students	200,000.00	New
6	Tertiary Bursary`	Being Bursary to needy Universities and Colleges students	15,015,702.16	New
7	Buloma primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000 (2. Electrical wiring and Lighting fixtures (sockets) ksh 100,000. 3. Purchase of 100 Desks Kshs. 150,000.	1,700,000.00	New
8	Buyofu Primary School	Renovation of three Classrooms(Roofing, Shuttering, Floor screeding ,Painting, Fascia board and Branding to Completion)	375,000.00	New
9	Dulienge Primary School	1.Construction of one Classrooms to completion ksh 725,000 2. Electrical wiring and Lighting fixtures(sockets) ksh 50,000, 3.Purchase of 50 Desks Ksh 75,000	850,000.00	New
10	Ekisumo Primary School	Renovation of 4 Classrooms(Roofing, Shuttering, Floor screeding ,Painting, Fascia board and Branding to Completion)	500,000.00	New
11	Ekisumo Primary School	Completion of a 6 office unit Administration block(Roofing, Plastering, Shuttering, Floor screeding, Painting and Branding to Completion)	1,000,000.00	Ongoing
12	Emakina Primary School	1.Construction of one classroom: Foundation, Walling, Roofing, Shuttering and Plastering. Ksh 725,000, Electrical wiring and Lighting fixtures(sockets) 50,000 3.Purchase of 40 Desks ksh 60,000	835,000.00	New

13	Esidende Primary School	Renovation of 4 Classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
14	Igara Primary School	Renovation of 4 Classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
15	Igara Primary School	Completion of a 6 door unit Administration block-(Ceiling board ,Painting and Branding to Completion)	300,000.00	Ongoing
16	Ikondokhera Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2. Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 100 Desks Kshs.150,000.	1,700,000.00	New
17	Kacheloi Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2. Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 84 Desks 126,000.	1,676,000.00	New
18	Kajoro Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2. Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 100 Desks Kshs.150,000	1,700,000.00	New
19	Kapina primary School	1.Construction of one Classrooms to completion ksh 725,000 2. Electrical wiring and Lighting fixtures(sockets) ksh 50,000 3.Purchase of 50 Desks.ksh 75,000	850,000.00	New

20	Katira Primary School	1.Construction of one Classrooms to completion ksh 725,000 2. Electrical wiring and Lighting fixtures(sockets) ksh 50,000 3.Purchase of 50 Desks.ksh 75,000	850,000.00	New
21	Khayo Primary School	1.Renovation of three Classrooms window panes, Floor screeding ,Painting, Fascia board and Branding to Completion ksh 200,000) 2.Electrical wiring and Lighting fixtures(sockets) ksh 150,000	350,000.00	New
22	Khulwanda Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2. Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 100 Desks Kshs.150,000	1,700,000.00	New
23	Khwirale Centre Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000, 3.Purchase of 80 Desks Kshs.120,000.	1,670,000.00	New
24	Kisoko Boys Primary School	Renovation of Three classrooms (Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	375,000.00	New
25	Kisoko Girls Primary School	Renovation of 4 classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
26	Kosholai Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 80 Desks Kshs.120,000.	1,670,000.00	New

27	Lupida Primary School	Renovation of 4 Classrooms (Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
28	Lwanyange Primary School	Renovation of 2 Classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	250,000.00	New
29	Mabunge RC Primary School	Renovation of 2 Classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	250,000.00	New
30	Madibo Primary School	Completion of a 6 Roomed Office block(Ceiling Boards,Blendering,Painting and Branding	300,000.00	Ongoing
31	Maira Primary School	1.Construction of one Classroom: Foundation, Walling, Roofing, Shuttering and Plastering ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 50,000 and 3. Purchase of 50 desks Ksh.75,000.	850,000.00	New
32	Makongeni Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 100 Desks Kshs.150,000.	1,700,000.00	New
33	Malanga Primary School	Renovation of 4 Classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
34	Malanga Primary School	1.Completion of one classroom (Plastering, Floor screeding, Painting and Branding to Completion) (ksh 150,000),2. Electrical wiring and Lighting fixtures(sockets)(ksh 50,000)	200,000.00	Ongoing
35	Manyole Primary School	Renovation of 4 classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New

36	Maolo Primary School	1.Construction of one Classroom: Foundation, Walling, Roofing, Shuttering and Plastering. Ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets) Kshs.50,000 and 3.Purchase of 50 Desks ksh 75000	850,000.00	New
37	Matili Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 100 pcs Desks 150,000.	1,700,000.00	New
38	Mukemo Primary School	1.Construction of 2 Classrooms: ksh 1,450,000. 2.Lighting and socket ksh 100,000 3. Land balance survey fee ksh 30,000 4. Purchase of 80 Desks ksh 120,000.	1,700,000.00	New
39	Musokoto B Primary School	Completion of repair and renovation for six Classrooms(Walling cables,Plastering, Floor screeding, Painting, Fascia board and Branding to Completion	500,000.00	Ongoing
40	Musokoto DEB Primary School	Renovation of 4 Classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
41	Musoma Primary School	1.Construction of 1 Classroom to completion ; Foundation, Walling, Roofing, Shuttering, Plastering ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets) Kshs.50,000, 3.Purchase of 50 desks ksh 75,000 4. Purchase of 2 acres of Land (800,000), 5.Survey Fee(100,000) and 6.Valuation Kshs 30,000)	1,780,000.00	New

42	Mwangaza Primary School	1.Construction of one Classrooms to completion ksh 725,000 2.Electrical wiring and Lighting fixtures(sockets) ksh 50,000 3.Purchase of 50 Desks.ksh 75,000	850,000.00	New
43	Mwenge Primary School	Rehabilitation of four Classrooms (Lintel, Roofing, Shuttering, Floor screeding,Painting, Fascia board and Branding to Completion.	500,000.00	New
44	Namahindi Primary School	1.Construction of 2 Classrooms to completion at ksh1,450,000, 2. Electrical wiring and Lighting fixtures(sockets)ksh 100,000. 3. Purchase of 100 pcs Desks ksh 150,000	1,700,000.00	New
45	Nambale AC Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3.Purchase of 80 Desks 120,000.	1,670,000.00	New
46	Nambale Muslim Public Primary School	1.Purchase of 2 Acres of Land (ksh 1,200,000)(Urban Land) 2.Survey Fee (ksh100,000), 3.Valuation (ksh 30000)	1,330,000.00	New
47	Nambale Urban Primary School	Renovation of 8 classrooms (Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	1,000,000.00	New
48	Nambale Urban Primary School	1.Completion of one classroom(Plastering, Floor screeding, Painting and Branding to Completion) ksh 150,000, 2. Electrical wiring and Lighting fixtures(sockets) ksh 50,000	200,000.00	Ongoing

49	Namisi Primary School	1.Construction of 1 Classroom: Foundation, Walling, Roofing, Shuttering and Plastering ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 50,000 Purchase of 3. Purchase of 50 pcs Desks ksh 75,000	850,000.00	New
50	Nangeni Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3. Purchase of 100 pcs Desks 150,000.	1,700,000.00	New
51	Opedur Primary School	1.Construction of 2 Classrooms to completion, ksh 1,450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000. 3. Purchase of 80 pcs Desks 120,000.	1,670,000.00	New
52	Otiri Primary School	1.Purchase of 2 .3/4 acres of Land(ksh 1,200,000), 2.Survey fee(ksh100,000), 3.Valuation fee(ksh30,000)	1,030,000.00	New
53	Sango Primary	Completion of Classroom (Plastering, Flooring, Shuttering,Fascia Boards, Painting and Brandering to completion	150,000.00	Ongoing
54	Sango Primary School	Construction of 2 classrooms to completion- Kshs 1,450,000 Construction of 100 desks @1500 = Kshs 150,000	1,700,000.00	New
55	Segero Primary School	1.Completion of one Classroom to completion (Lintel, Roofing, Plastering, Flooring, Shuttering, Fascia board, Painting and Branding to Completion) KSh.325,000) , 2. Electrical wiring and Lighting fixtures(sockets) (ksh 50,000) and 3.Purchase of 50 desks ksh 75,000.	450,000.00	Ongoing

56	Sierra Primary School	Completion of repair and renovation for six Classrooms(Plastering, window panes, Floor screeding, Painting, Fascia board and Branding to Completion)	400,000.00	Ongoing
57	Sikinga Primary school	Completion of 6 office unit Administration block- (Ceiling board ,Painting and Branding to Completion)	300,000.00	Ongoing
58	St. Marys Nambale Primary School	Renovation of 4 classrooms(Roofing, Shuttering, Flooring ,Painting, Fascia board and Branding to Completion)	500,000.00	New
59	St. Theresa Makale Primary School	1.Construction of 2 Classrooms to completion: ksh 1450,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 100,000 and 3.Purchase of 80 Desks ksh120,000.4. survey of Land Balance Kshs 50,000)	1,720,000.00	New
60	Buloma Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
61	Ekisumo Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
62	Esidende Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
63	Ikondekhera Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
64	Kajoro Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
65	Katira Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
66	Khayo Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New

67	Khwirale Centre Primary	Construction of a 4 door sanitation facility to completion.	170,000.00	New
68	Khwirale Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
69	Madende Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
70	Makale Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
71	Musokoto DEB Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
72	Nambale Urban Primary School	Construction of a 4 door sanitation facility to completion.	169,977.00	New
73	Nangeni Primary School	Construction of a 4 door sanitation facility to completion.	170,000.00	New
74	Segero Secondary Schools	Construction of a 4 door sanitation facility to completion.	170,000.00	New
75	Opedur Primary School	Construction of a 4 door sanitation facility to completion plus construction of Reinforced underground walls because it is a wet land	197,354.50	New
76	Buyofu Secondary School	1.Purchase of two acres of Land ksh(800,000) 2.,Survey Fees Kshs 100,000), 3.Valuation fees Kshs 30,000)	930,000.00	New
77	Canon Awori Secondary School	1.Completion of a 60 capacity Laboratory (Plastering, Shuttering, Tilling, mechanical works, gas systems, Worktops, ceiling board, Painting and Branding to Completion ksh 2,000,000 (Wetland) 2. Lighting and socket ksh 100,000.	2,100,000.00	Ongoing

78	Elwanikha Girls Secondary School	1. Phase 1: Construction of a 300 capacity storey Dormitory to completion. Ksh 4,900,000 2. Electrical wiring and Lighting fixtures(sockets)ksh 100,000	5,000,000.00	New
79	Emukhuyu Secondary School	1.Completion of a 60 capacity Laboratory (Plastering, Shuttering, Tilling, mechanical works, gas systems, worktops,ceiling board, Painting ksh1,900,000.00 2. Electrical wiring and Lighting fixtures(sockets) ksh 100,000	2,000,000.00	Ongoing
80	Igara Secondary School	1. Rehabilitation of a 100 capacity Laboratory (Mechanical works, Gas systems, Work tops, Tilling, Painting and Branding to Completionksh.1,000,000, 2. Renovation of a 600 capacity Dining Hal 1(Floor Tiling, Window panes, Painting and Branding to Completion) (800,000).	1,800,000.00	New
81	Kaludeka Secondary School	1.Payment of outstanding 2 acre Land balance. Ksh 70,000 2.Land survey fee ksh 100,000 . 3.Valuation ksh 30,000.00.	200,000.00	Ongoing
82	Katira Secondary School	Renovation of a 60 capacity Laboratory (Mechanical works, Gas systems, Work tops, Tilling, Painting and Branding to Completion))	500,000.00	New
83	Khwirale Centre Secondary School	1.Payment of land outstanding I acre 2.land balance ksh300,000 Survey ksh 100,000 3.Valuation ksh 30,000	430,000.00	Ongoing
84	Kisoko Girls Secondary School	Completion of a 800 capacity Multipurpose Hall(Kitchen finishes, Shutter Roller, Keying outside store, Painting and Branding to Completion)	2,500,000.00	Ongoing

85	Lupida Secondary School	1.Construction of one Classroom: Foundation, Walling, Roofing, Shuttering and Plastering ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets) ksh 50,000 3.Purchase of a set of 50 Locker& chairs ksh 175,000	950,000.00	New
86	Lupida Secondary School	Completion of a 60 capacity Laboratory(Plumbing works, Tiling, Gas system, worktops, Fascia board, painting and Branding to Completion)	1,200,000.00	Ongoing
87	Lwanyange Secondary School	Purchase of a set of 50 Lockers and Chairs	175,000.00	New
88	Mabunge RC Secondary School	1.Purchase of 2 acres of Land (800,000), 2.Survey Fee(100,000) and 3. Valuation (30,000)	930,000.00	New
89	Madibo Secondary School	CO-Funding with Parents Association Completion of 6 office Units Administration block (Roofing, Plastering, Shuttering, Floor screeding, Painting and Branding to Completion)	550,000.00	Ongoing
90	Malanga Secondary School	Co-Funding with Parents association Completion of an 800 Capacity Dining Hall(Terrazzo, Window panes, Electrical installation, Plaster externally, painting and Branding to Completion)	1,200,000.00	New
91	Musokoto Secondary School	1.Construction of one Classroom: Foundation, Walling, Roofing, Shuttering and Plastering ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets) 50,000 3. Purchase of a set of 50 Chairs and Lockers ksh 175000	950,000.00	NN
92	Namaindi Secondary School	1.Construction of one Classroom: Foundation, Walling, Roofing, Shuttering and Plastering. Ksh 725,000, 2.Electrical wiring and Lighting fixtures(sockets)ksh 50,000 and 3.Purchase of a set of 60 Chairs & Locker Ksh.175,000.	950,000.00	New

93	Sierra Secondary School	Purchase of 50 sets of Lockers and Chairs @ ksh ,3500	175,000.00	New
94	Sikinga Secondary School	Completion of 800 capacity Dining Hall (Plastering Shuttering, Painting ,Fascia board and Branding to Completion)	1,300,000.00	Ongoing
95	St. Martins Kisoko Special School	Construction of 800 capacity Dining hall -Roofing. Foundation and walling already done to lintel level.	850,000.00	New
96	St. Marys Nambale Secondary School	1.Purchase of 2 plots of land (900,000), 2.Survey Fee(100,000), 3.Valuation (30,000)	1,030,000.00	New
97	St. Peter's Khwirale Secondary School	1.Construction of 3 classrooms to completion (2,175,000), 2.Phase 1: Construction of a laboratory ksh 2,000,000 3Electrical wiring and Lighting fixtures(sockets)ksh 150,000 4. Purchase of 100 sets of chairs and lockers ksh 350,000. 5.Purchase of 1 Acre of land (400,000), 6 Survey fees (100000) and 7.valuation fees (30,000)	5,205,000.00	New
98	Nambale Sub County Education Office	Completion of 6 units Office renovation (Tiling, Ceiling board, Painting and Branding to Completion)	500,000.00	
99	Constituency Sports Tornado	Sponsor constituency wide sports activities by providing sports uniforms,leather balls,payment of referees,trophies and prize awarding	1,017,354.00	
100	Sponsorship of sports activities in regional & National Competition	Sponsorship of Sports activities in regional and National Competitions	400,000.00	



101	Lupida Police Post	1.Payment of outstanding land balance (150,000) 2.Survey fee KSH 30,000 3. Valuation ksh 20,000	200,000.00	Ongoing
102	Malanga Chiefs Office	Electrical wiring and Lighting fixtures(sockets)	50,000.00	New
103	Mungatsi Assistant Chief Office	Completion of 6 units Assistant Chief's Office (Walling, Roofing, Plastering, Fitting, Flooring, Painting and Branding to Completion of the Meeting Hall.	500,000.00	Ongoing
104	Nambale Deputy County Commissioners	Renovation of DCC residential house (Roofing, Plastering, Mechanical works, Wiring, Water harvesting and storage, Painting and Branding to Completion)	800,000.00	New
105	Tanga Corner Administration police Camp	Electrical wiring and Lighting fixtures(sockets)	50,000.00	New
		TOTAL	137,367,724.14	