

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR NAMBALE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION &				
1	Employees' Salaries	Payment of staff salaries and gratuity.	2,250,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	2,271,252.07	Ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	242,400.00	Ongoing
4	N.H.I.F	Payment of N.H.I.F deductions	208,800.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,570,000.00	Ongoing
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	951,430.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,082,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,166,000.00	Ongoing
EMERGENCY RESERVE				
9	Emergency	To cater for any unforeseen occurrences within the constituency in the financial year	5,738,993.45	Ongoing
BURSARY				
10	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	17,000,000.00	Ongoing

11	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	15,200,000.00	Ongoing
PRIMARY SCHOOLS				
1	Mabunge RC Primary School	Completion of One classroom; Roofing, Flooring,Plastering,Shutters,Windows,wiring and painting	400,000.00	Ongoing
2	Maira Primary School	Completion Of Two Classrooms; Flooring, Plastering,Shutters,Windows,wiring and painting	500,000.00	Ongoing
3	Maira Primary School	Purchase of two acres of land and processing fee	700,000.00	New
4	Esidende Primary School	Completion Of Administration Block; Plastering,Shutters,Windows & panes, wiring and painting	1,100,000.00	Ongoing
5	Makale Primary School	Completion Of Two Classrooms; Flooring, Plastering,Shutters,Windows,wiring and painting & Land Processing	550,000.00	Ongoing
6	Nang'eni Primary School	Completion of One classroom; Shutters, Windows,wiring and painting	150,000.00	Ongoing
7	Namisi Primary School	Completion Of Two Classrooms; Flooring, Plastering,Shutters,Windows,wiring and painting	400,000.00	Ongoing
8	Mwikemo Primary School	Land processing fee of two acres already bought	50,000.00	Ongoing
9	Ekisumo Primary School	Completion Of Administration Block upto roofing level; Walling, Roofing,Flooring and Plastering	1,000,000.00	Ongoing

10	Madende Primary School	Renovation of One Classroom; Roofing, Flooring,Plastering,Shutters,Windows,wiring and painting	400,000.00	Ongoing
11	Elwanikha Primary School	Completion Of Administration Block; Plastering,Shutters,Window panes,wiring and painting	500,000.00	Ongoing
12	Sango Primary School	Completion Of Two Classrooms; Plastering, Shutters,Window panes,wiring and painting	250,000.00	Ongoing
13	Mwangaza Primary School	Completion of One classroom; Plastering, Shutters,Window panes,wiring and painting	200,000.00	Ongoing
14	Madibo Primary School	Completion Of Administration Block upto roofing level; Walling, Roofing,Flooring and Plastering	1,000,000.00	Ongoing
15	Namaindi Primary School	Completion of One classroom; Shutters, Windows,wiring and painting	150,000.00	Ongoing
16	Buloma Primary School	Completion Of One Classroom; Flooring, Plastering,Shutters,Windows,wiring and painting	250,000.00	Ongoing
17	Matili Primary School	Completion of One classroom; Shutters, Windows,wiring and painting	150,000.00	Ongoing
18	Khulwanda Primary School	Completion Of Two Classrooms; Flooring, Plastering,Shutters,Windows,wiring and painting	400,000.00	Ongoing
19	Sikinga Primary School	Completion Of Administration Block upto roofing level; Walling, Roofing,Flooring and Plastering	1,000,000.00	Ongoing

20	Sianda Primary School	Completion of a computer laboratory; Flooring, Plastering, Shutters, Windows, wiring and painting	300,000.00	Ongoing
21	Otiri Primary School	Completion Of Administration Block; Tiles, Ceiling and Painting	300,000.00	Ongoing
22	Lupida Primary School	Completion Of Administration Block; Flooring, shutters, window panes and painting	400,000.00	Ongoing
23	Musokoto B Primary School	Completion Of Administration Block; Flooring, Plastering, Shutters, Windows, Tiles, plumbing, wiring and painting	1,300,000.00	Ongoing
24	Kacheroi Primary School	Completion of Three classrooms; Plastering, Shutters, Windows & panes, wiring and painting	500,000.00	Ongoing
25	Siera Primary School	Renovation of Six Classrooms; Re-Roofing, Flooring, Plastering, Shutters, Windows, wiring and painting of Six classrooms	1,200,000.00	Ongoing
26	Opedur Primary School	Completion of One classroom; Flooring, Plastering, Shutters, Windows, wiring and painting	200,000.00	Ongoing
27	Koshalai Primary School	Completion of One classroom; Shutters, Windows, wiring and painting	150,000.00	Ongoing
28	Igara Primary School	Completion Of Administration Block upto roofing level; Walling, Roofing, Flooring and Plastering	1,000,000.00	Ongoing
29	Kajoro Primary School	Completion of Three classrooms; Plastering, Shutters, Windows & panes, wiring and painting	650,000.00	Ongoing

30	Makongeni Primary School	Completion of Three classrooms; Plastering, Shutters, Windows & panes, wiring and painting	550,000.00	Ongoing
31	Nambale AC Primary School	Renovation of two classrooms; Plastering, Shutters, Windows & panes, wiring and painting	400,000.00	Ongoing
32	Ikondohera Primary School	Completion Of Two Classrooms; Flooring, Plastering, Shutters, Windows, wiring and painting	400,000.00	Ongoing
33	St. Martin Kisoko Special School	Completion of a Dining Hall; Foundation, Walling, Flooring, Plastering, Shutters, Windows, Tiles, wiring and painting	1,200,000.00	Ongoing
34	Emakina Primary School	Renovation of 5 classrooms; Flooring and painting	300,000.00	Ongoing
35	Lwanyange Primary School	Renovation of 4 classrooms; Plastering, flooring and painting	600,000.00	New
36	Khayo Primary School	Renovation of 5 classrooms; Flooring and painting	300,000.00	Ongoing
SECONDARY SCHOOLS				
37	Fr. Simon Sibembe Mixed Secondary School	Completion Of a Laboratory; Septic tank, Fume chamber, Tiles, Ceiling board and Painting	450,000.00	Ongoing
38	Maolo Secondary School	Completion of One classroom; Shutters, Windows, wiring and painting	150,000.00	Ongoing
39	Lwanyange Secondary School	Construction of Two Classroom; Flooring, Plastering, Shutters, Windows, wiring.	400,000.00	Ongoing
40	Lwanyange Secondary School	Land Processing fee of five acres already bought	100,000.00	Ongoing

41	Mabunge RC Secondary School	Completion Of a Laboratory; Flooring,Plastering,Shutters,Windows, Tiles, plumbing, wiring and painting	2,000,000.00	Ongoing
42	St. James Madibo RC Secondary School	Completion of Five Classrooms; Plastering, Shutters,Window panes, wiring and painting	1,000,000.00	Ongoing
43	St. James Madibo RC Secondary School	Completion Of a Laboratory; Flooring,Plastering,Shutters,Windows, Tiles, plumbing, wiring and painting	2,000,000.00	Ongoing
44	St. Paul's Elwanikha Secondary School	Completion of Two classrooms, Modern Toilets and Septic Tank; Soak pit, piping and Manholes	204,000.00	Ongoing
45	Sikinga Secondary School	Completion Of Dinning Hall; Walling, Roofing, Flooring and Plastering.	2,800,000.00	Ongoing
46	Khayo Secondary School	Completion Of a Laboratory; Flooring, Ceiling, Piping, Plumbing & Drainage and Painting	500,000.00	Ongoing
47	Madende Secondary School	Renovation of Dining Hall; Plastering,Shutters,Windows & panes, wiring and painting	1,900,000.00	Ongoing
48	Buyofu Secondary School	Completion Of a Laboratory; Flooring,Plastering,Shutters,Windows, Tiles, plumbing, wiring and painting	2,000,000.00	Ongoing
49	Namaindi Secondary School	Completion Of Two Classrooms; Flooring, Plastering,Shutters,Windows, Tiles, plumbing, wiring and painting	400,000.00	Ongoing
50	Madende Secondary School	Completion Of Two Classrooms; Flooring,Plastering,Shutters,Windows,wiring and painting	400,000.00	Ongoing

51	St. Francis Lupida Secondary School	Completion Of a Laboratory; Flooring,Plastering,Shutters,Wi ndows,wiring, plumbing and painting	1,262,000.00	Ongoing
52	St. Joseph Musokoto Secondary School	Completion of Three classrooms; Plastering, Shutters,Windows & panes, wiring and painting	550,000.00	Ongoing
53	St. Joseph Musokoto Secondary School	Completion Of a Laboratory; Flooring,Plastering,Shutters,Wi ndows, Tiles, plumbing, wiring and painting	2,000,000.00	Ongoing
54	Nambale Urban Secondary School	Completion Of Twin Laboratory; Plastering, Shutters, windows, plumbing and painting	1,160,000.00	Ongoing
55	Emukhuyu Secondary School	Completion of One classroom; Roofing, Flooring,Plastering,Shutters,Wi ndows,wiring and painting	500,000.00	Ongoing
56	Emukhuyu Secondary School	Construction Of a Laboratory to roofing level	2,000,000.00	New
57	Segero Secondary School	Completion Of a Laboratory; Walling, Roofing, Flooring, Plastering, Shutters and Windows.	3,000,000.00	Ongoing
58	St. Mary's Nambale Secondary School	Completion of Four Classrooms; Flooring, Plastering,Shutters,Windows,w iring and painting	746,000.00	Ongoing
59	Siera Secondary School	Construction of two classrooms to completion	1,600,000.00	New
60	St. Peter's Khwirale Secondary School	Completion of One Classroom; Flooring, Plastering, Shutters, Windows, wiring and painting & Land Processing.	300,000.00	Ongoing
61	Canon Awori Secondary School	Construction Of a Laboratory to roofing level	2,000,000.00	New
TERTIARY INSTITUTIONS				

62	Mungatsi Technical Training Institute	Purchase of 5.5 acres (14.5 acres of the 20 acres already bought)	2,805,000.00	Ongoing
63	Mungatsi Technical Training Institute	Fencing of land: concrete poles and wire mesh	2,200,000.00	Ongoing
64	Nambale University Campus	Construction of an ablution block upto roofing level	600,000.00	New
65	Sub-County education office	renovation of sub-county education office: walling, rerroofing, flooring, partitioning and painting	600,000.00	New
SECURITY				
66	Mungatsi Assistant Chief's Office	completion of office: roofing, walling, flooring, plastering, shuttering, windows, tiles, wiring and painting	1,000,000.00	Ongoing
67	Walatsi AP Camp	completion of office: plastering, shuttering, windows, panes, wiring and painting	496,000.00	Ongoing
68	Nambale chief's office	completion of chief's office: tiles, ceiling and painting	284,000.00	Ongoing
69	Nambale Assistant chief's office	completion of office:Flooring, plastering, shuttering, windows, wiring and painting	600,000.00	Ongoing
70	Malanga Assistant Chief's office	Wiring and Fencing of Assistant Chief's office	200,000.00	New
71	DCC's office	Purchase of furniture (One sofa set (Kshs. 80,000.00), One coffee table with two stools (Kshs. 20,000.00), & Assorted tiles and labour (Kshs. 70,000.00)	170,000.00	New
72	Tangakona AP camp	Completion of two bedroom staff house: plastering, shutters, windows & panes, wiring and painting	300,000.00	Ongoing
SPORTS				
73	Sports Activities	Organizing and running of football, netball, athletics & indoor sports tournaments.	1,400,000.00	Ongoing

ENVIRONMENT			
74	Environmental Activities	Purchase and plant tree seedlings in the following schools at Kshs 46,100.00 each; Makale Pri. School, Musoma Pri. School, Malanga Pri. School, Namisis Pri. School, Mabunge RC Pri. School, Lwanyange Sec Scgool, Mabunge RC Sec School, Emukhuyu Pri.School, Ikhondohera Pri. School, Kajoro Pri. School, Makhongeni Pri. School, Khwirale Primary School, Cano Awori Sec School, Emukhuyu Sec School, Namahindi Sec School, Kosholia Pri. School, Igara Pri. School, Opeduru Pri School, Dulienge Pri School, Katira Primary School, St. Joseph Musokoto Sec School, Katira Sec School, Elwanikha Pri. School, Mwanagza Pri. School, Sango Pri School, Sikinga Pri School, Elwanikha Sec School, Buyofu Sec School, Mwikemo Pri. School and Segero Sec School.	1,383,000.00 Ongoing
75	Nambale NG-CDFC Office	Renovation of NGCDFC office, plastering, skirting, wiring, doors & windows repairs, painting and rebranding	1,000,000.00 New
TOTAL ALLOCATION			109,040,875.52

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