

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
NAMBALE CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity.	1,550,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,837,420.00	Ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	142,400.00	Ongoing
4	N.H.I.F	Payment of N.H.I.F deductions	108,800.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	570,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	756,310.10	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	882,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	966,000.00	Ongoing
EMERGENCY				
9	Emergency	Supporting of urgent, unforeseen need for expenditure.	4,568,965.52	New
BURSARY				

10	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	7,500,000	Ongoing
11	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	10,020,000	Ongoing
CONSTITUENCY INNOVATION HUBS				
12	Constituency Innovation Hubs Project (CIH)	Procuring the system and services comprising of a Satellite Antenna, Router, Digital Access kit and Digital Ruggedized tablets, Wi-Fi complete with 12U cabinet with installation accessories. In four sites each at kshs.1,169,256.30	4,677,027.20	New
STRATEGIC PLAN				
13	Constituency Strategic Plan	Preparation of a five year Strategic plan	1,800,000.00	New
PRIMARY SCHOOLS				
14	Kajoro Primary School	Completion of two classrooms;-Plastering,Flooring,Shutters & Painting (Kshs.300,000.00. And construction of one classroom to roofing level (Kshs.650,000.00)	950,000.00	Ongoing
15	Makongeni Primary School	Construction of one Classroom to roofing level (Kshs.650,000.00). And Purchase of 1/2 acre of land (Kshs.150,000.00)	800,000.00	New
16	Manyole Primary School	Completion of admin block;- window panes, flooring, plastering & painting.	400,000.00	Ongoing
17	Ikondokhera Primary School	Construction of two classrooms to roofing level	1,200,000.00	New
18	Kisoko Boys Primary School	Completion of one classroom;- Shutters, Plastering walls, Flooring &Painting.	200,000.00	Ongoing
19	Kisoko Girls Primary School	Completion of one classroom;- shutters, plastering walls, flooring &painting.	200,000.00	Ongoing
20	Emukhuyu Primary School	Completion of one classroom;- shutters, plastering walls, flooring &painting.	200,000.00	Ongoing
21	Khwirale Primary School	Completion of one classroom;- shutters, plastering walls, flooring &painting.	400,000.00	Ongoing

22	Nambale Urban Primary School	Completion of two classrooms;- shutters, plastering walls, flooring & painting.	300,000.00	Ongoing
23	Emakina Primary School	Renovation of five classrooms;- flooring	650,000.00	New
24	St. Martin Kisoko Special School	Construction of a dining hall to lintel level	450,000.00	New
25	Musoma Primary School	Completion of one classroom;- walling up, lintal, roofing, shuttering, plastering, flooring & painting.	500,000.00	Ongoing
26	Makale Primary School	Construction of two classrooms to roofing level (Kshs.1,200,000.0). Land title processing fee (Kshs.50,000.00)	1,250,000.00	New
27	Maira Primary School	Construction of one classroom to roofing level	650,000.00	New
28	Nangeni Primary School	Construction of one classroom to roofing level	650,000.00	New
29	Esidende Primary School	Completion of admin block;- painting.	100,000.00	Ongoing
30	Namisi Primary School	Completion of one classroom;- plastering, shuttering, flooring & painting (Kshs.250,000.00). and completion of two classrooms to roofing level (Kshs.1,200,000.0)	1,450,000.00	New
31	Malanga Primary School	Completion of two classrooms;- roofing, shuttering, flooring & plastering	600,000.00	Ongoing
32	Mwikemo Primary School	Purchase of two acres of land	600,000.00	New
33	Kapina Primary School	Completion of one classroom;- window panels & painting.	100,000.00	Ongoing
34	Lupida Primary School	Completion of Admin block;- Plastering, Flooring, Shutters & Painting.	400,000.00	Ongoing
35	Kosholai Primary School	Completion of one classroom;- Window Panes, plastering & Painting (Kshs.250,000.00). and completion of one classroom to roofing level (Kshs.650,000.00)	900,000.00	Ongoing
36	Musokoto B Primary School	Completion of admin block;- plastering, shutters, flooring & painting.	700,000.00	Ongoing
37	Kacheroi Primary School	Construction of two classrooms to roofing level	1,200,000.00	New
38	Igara Primary School	Construction of admin block to lintel level	600,000.00	New
39	Katira Primary School	Renovation of five classrooms;- Flooring	400,000.00	New
40	Dulienge Primary School	Completion of two classrooms;- Shutters, Plastering walls, Flooring & Painting.	400,000.00	Ongoing

41	Musokoto DEB Primary School	Completion of one classroom;- Plastering walls, Flooring &Painting.	150,000.00	Ongoing
42	Otiri Primary School	Purchase of one acre of Land	300,000.00	New
43	Sango Primary School	Construction of one Classroom to roofing level	650,000.00	New
44	Madibo Primary School	Construction of Admin block to lintel level	600,000.00	New
45	Elwanikha Primary School	Completion of Admin block;- Plastering, Shuttering, Flooring & Painting.	376,000.00	Ongoing
46	Mungatsi Primary School	Completion of Admin block;- Flooring, Shuttering & Painting.	300,000.00	Ongoing
47	Namaindi Primary School	Completion of one classroom;- Shutters, Plastering walls, Flooring &Painting (Kshs.200,000.00). And Construction of one classroom to roofing level (Kshs.650,000.00)	850,000.00	Ongoing
48	Buloma Primary School	Construction of one Classroom to roofing level (Kshs. 650,000.00). Land title processing fee (Kshs. 50,000.00)	700,000.00	new
49	Buyofu Primary School	Completion of one classroom;- Plastering, Shuttering, Flooring & Painting.	250,000.00	Ongoing
50	Matili Primary School	Construction of one Classroom to roofing level	650,000.00	New
51	Khulwanda Primary School	Construction of two Classrooms to roofing level	1,200,000.00	New
52	Ekisumo Primary School	Construction of Admin block to lintel level	600,000.00	New
53	Madende Primary School	Renovations of six classrooms;- Wall reinforcement, flooring and painting	800,000.00	New
54	Sikinga Primary School	Construction of Admin block to lintel level	600,000.00	New
55	Mwenge Primary School	Completion of one classroom;- Plastering, Shuttering, Flooring & Painting.	200,000.00	Ongoing
56	Sianda Primary School	Construction of computer lab to roofing level	650,000.00	New
57	Khayo Primary School	Renovations of five classrooms;- Wall reinforcement, flooring and painting	600,000.00	New
SECONDARY SCHOOLS				
58	Nambale Urban Secondary School	Completion of Laboratory;-Flooring, Fixing gas chamber, Plastering of benches.	700,000.00	Ongoing

59	St. Mary's Nambale Secondary School	Completion of one classroom;- Plastering, Shuttering, Flooring & Painting (Kshs.300,000.00). And Construction of two classrooms to roofing level (Kshs.1,200,000.00)	1,500,000.00	Ongoing
60	St. Peter's Khwirale Secondary School	Purchase of two acres of land (Kshs.800,000.00). And Constrution of one classroom to roofing level (Kshs.650,000.00)	1,450,000.00	New
61	Emukhuyu Secondary School	Completion of one classroom;- Plastering, Shuttering, Flooring & Painting.	200,000.00	New
62	Fr. Simon Sibembe Secondary School	Completion of Laboratory;-Completion of Septic tank & Painting.	550,000.00	Ongoing
63	Malanga Secondary School	Completion of one classroom;- Lintel, Roofing, Shutters, plastering, Flooring and painting.	400,000.00	Ongoing
64	Maolo Secondary School	Completion of one classroom;- Shutters, Plastering walls, Flooring &Painting (Kshs.200,000.00). And Construction of one classroom to roofing (Kshs.650,000.00)	850,000.00	New
65	Lwanyange Secondary School	Construction of two Classrooms to roofing level	1,200,000.00	New
66	Lupida Secondary School	Constructions of Laboratory to Lintel level	950,000.00	Ongoing
67	Igara Secondary School	Completion of one classroom;- Window panels, Painting & Fascia board.	250,000.00	Ongoing
68	Khwirale Centre Secondary School	Purchase of two acres of Land	600,000.00	New
69	Kaludeka Secondary School	Purchase of two acres of Land	600,000.00	New
70	Siera Secondary School	Purchase of one acre of land	200,000.00	Ongoing
71	St. Joseph Musokoto Secondary School	Construction of one classroom to roofing level	650,000.00	New
72	Namaindi Secondary School	Completion of one classroom;- plastering, flooring, shuttering & painting (Kshs.250,000.00) and construction of two classrooms to roofing level (Kshs.1,200,000.0)	1,450,000.00	Ongoing
73	Madende Secondary School	Construction of two Classrooms to roofing level	1,200,000.00	New
74	Sikinga Secondary School	Construction of dining hall;- walling, lintel & roofing.	1,000,000.00	Ongoing
75	Buyofu Secondary School	Completion of admin block;- flooring, shuttering & painting.	600,000.00	Ongoing

TERTIARY INSTITUTION				
76	Mungatsi Technical Training Institute	Purchase and install a 3-phase transformer	500,000.00	New
SECURITY				
77	Tangakona AP Camp	Construction of double houses to completion	668,000.00	New
78	Nambale Chief's Office	Completion of office;- flooring, timber shutters & painting.	300,000.00	Ongoing
79	Nambale Assistant Chief's Office	Completion of office;- roofing, shutters, flooring & plastering.	500,000.00	Ongoing
80	Siekunya Assistant Chief's Office	Purchase of 0.040 Ha acre of Land	150,000.00	New
81	Nambale Police Division Base	Construction of police house to lintel level	500,000.00	New
82	Malanga Assistant Chief's Office	Completion of office;- flooring and fencing.	200,000.00	Ongoing
83	Lupida AP Camp	Purchase of 1/2 acre of land	200,000.00	New
84	Walatsi AP Camp	Completion of office;- lintel, roofing & plastering	500,000.00	Ongoing
85	Mungatsi Assistant Chief's Office	Construction of office;- lintel & roofing.	500,000.00	Ongoing
SPORTS				
86	Sports Activities	Organizing and running of football, netball, athletics & indoor sports tournaments.	936,206.00	Ongoing
ENVIRONMENT				
87	Environmental Activities	Purchase and plant tree seedlings in the following schools; Bukhayo Central Ward - Malanga Pri. School, Namisis Pri. School, Mabunge RC Pri. School and Mabunge RC Sec School. (kshs. 225,304) Bukhayo North Ward- Opeduru Pri School, Dulienge Pri School, Katira Primary School and Katira Sec School. (Kshs 225,304) Bukhayo East Ward- Sango Pri School, Sikinga Pri School, Elwanikha Sec School, Buyofu Sec School. (Kshs 225,304) Nambale Township Ward-Kajoro Pri. School, Makhongeni Pri. School, Khwirale Primary School and Namahindi Sec School. (Kshs 225,304)	901,216.00	Ongoing
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

NAMBALE CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO.	Project name	Project Activity	Amount	Status
	Administration & Recurrent Expenditure			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	402,008.62	Ongoing
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences	280,750.00	Ongoing
	Monitoring, Evaluation and Capacity Building			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	327,586.21	Ongoing
	Bursary			
4	Bursary Secondary School	Provision of bursary awards to needy students in secondary education institutions.	500,000.00	Ongoing
5	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	500,000.00	Ongoing
	Secondary Schools			
6	Mabunge R.C Secondary School	Construction of a Laboratory to roofing level.	2,000,000.00	New
7	St. Mary's Buyofu Secondary School	Construction of a Laboratory to roofing level.	2,000,000.00	New
8	St. Joseph Musokoto Secondary School	Construction of a Laboratory to roofing level.	2,000,000.00	New
9	Madibo Secondary School	Construction of a Laboratory to roofing level.	2,000,000.00	New

10	Namaindi Secondary School	Completion of laboratory;- Piping, Fixing gas chambers, plastering of benches, drainage system & Painting.	800,000.00	Ongoing
	Emergency			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	