

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:227

Constituency: NAMBALE

Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee expenses	Payment of committee sitting allowances, transport, conferences	2,400,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,076,472.76	New
3	N.H.I.F	Payment of N.H.I.F deductions	150,000.00	New
4	Payment of N.S.S.F deductions.	Payment of N.S.S.F deductions.	200,000.00	New
5	Staff salaries	Payment of staff salaries @Ksh 1,800,000 and gratuity @Ksh 600,000	2,400,000.00	New
6	Capacity Building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	2,000,000.00	New
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	New
8	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	613,236.38	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary-Secondary School	Provision of bursary awards to needy students in secondary education institutions.	28,034,393.27	New
11	Bursary-Tertiary	Provision of bursary awards to needy students in tertiary institutions.	10,000,000.00	New
12	Buloma Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New
13	Buyofu Primary School	Renovation of 2 Classrooms of 90 capacity; Re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	450,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
14	Elwanikha Primary School	Completion of a 6 Unit administration block;(Painting, Ceiling board, Fascia Board and Branding.) Ksh 400,000.00 and Electrical wiring and installation ksh.50,000.00	450,000.00	On-going
15	Emukhuyu Primary School	Renovation of 2 Classrooms of 90 capacity; Flooring, painting and branding to completion	250,000.00	New
16	Harambee Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New
17	Ikondokhera Primary School	Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00, Electrical and lighting fixtures Ksh. 100,000.00 and Purchase of 100 desks ksh.150,000.00	2,150,000.00	New
18	Kachoroi Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New

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19	Khulwanda Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New
20	Kisoko Boys Primary School	Rehabilitation of 3 Classrooms of 135 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring,painting and branding to completion	600,000.00	New
21	Koshalai Primary School	Construction of one Classroom to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New
22	Lupida Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00	New
23	Lwanyange Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00	New
24	Mabunge RC Primary School	Renovation of 2 Classrooms of 100 capacity and a store; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion.	600,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Madende Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New
26	Madibo Primary School	Renovation of 2 Classrooms of 90 capacity; Plastering the eaves, flooring, painting and branding to completion	150,000.00	New
27	Maira Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
28	Makongeni Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
29	Malanga Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
30	Matili Primary School	Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00,Electrical and lighting fixtures Ksh. 100,000.00 and Purchase of 100 Desks ksh.150,000.00	2,150,000.00	New
31	Mukemo Primary School	Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00,Electrical and lighting fixtures Ksh. 100,000.00 and Purchase of 100 desks ksh.150,000.00	2,150,000.00	New
32	Mungatsi Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
33	Musokoto R.C Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00	New
34	Musoma Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New

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35	Mwangaza Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
36	Mwenge Primary School	Rehabilitation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	600,000.00	New
37	Namahindi Primary School	Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00,Electrical and lighting fixtures Ksh. 100,000.00 and Purchase of 100 Desks ksh.150,000.00	2,150,000.00	New
38	Nambale AC Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
39	Nambale AC Primary School	Completion of one Classroom started with Parent Association (Roofing, Shuttering, Plastering, slab, flooring, Painting, Electrical installation and Branding) Ksh.500,000.00,Purchase of 50 desks Ksh. 75,000.00	575,000.00	New

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PROJECT PROPOSAL

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40	Nambale Muslim Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
41	Nambale Urban Primary School	Rehabilitation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00	New
42	Namisi Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
43	Nangeni Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00	1,075,000.00	New
44	Opedur Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.1,050,491.21,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 desks ksh.75,000.00 (Swampy area)	1,175,491.21	New

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PROJECT PROPOSAL

Code:227

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Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
45	Sango Primary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 50 Desks ksh.75,000.00	1,075,000.00	New
46	Segero Primary School	Renovation of 2 Classrooms of 90 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	500,000.00	New
47	Sibembe RC Primary School	Rehabilitation of 4 Classrooms of 180 capacity; Introduce a ringbeam, re-roofing, plastering the eaves, shuttering, flooring, painting and branding to completion	1,000,000.00	New
48	St.Teresa Makale Primary School	Construction of two Classrooms of 90 capacity to completion with floor tilling;ksh.1,900,000.00, Electrical and lighting fixtures Ksh. 100,000.00 and Purchase of 100 desks ksh.150,000.00	2,150,000.00	New
49	Kaludeka Mixed Secondary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 30 Lockers and chairs ksh.90,000.00	1,090,000.00	New

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PROJECT PROPOSAL

Code:227

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Financial Year: 2020-2021

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
50	Katira Secondary School	Purchase of 2 acres of land Ksh.900,000.00,Survey fee Ksh.100,000.00 and valuation fees Ksh.30,000.00	1,030,000.00	New
51	Emukhuyu Secondary School	Purchase of 1 acre of land Ksh.450,000,Survey fee Ksh.100,000 and valuation fees Ksh.30,000	580,000.00	New
52	Khayo Secondary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 30 lockers and chairs ksh.90,000.00	1,090,000.00	New
53	Madibo Secondary School	Additional funds for completion of joint 4 office unit administration block and 1 classroom of 45 capacity started by Parents Association (Shuttering, Plastering, Glazing, Painting, Fascia board, Electrical wiring and installation and branding to completion) Kshs.750,000 2. Purchase of 30 Lockers and chairs Ksh 90,000.00 each Ksh 3,000	840,000.00	On-going
54	Maolo Secondary School	Construction of two Classrooms of 90 capacity to completion with floor tilling; ksh.1,900,000.00,Electrical and lighting fixtures Ksh. 100,000.00 and Purchase of 50 lockers and chairs ksh.150,000.00.	2,150,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Namaindi Secondary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 30 Lockers and chairs ksh.90,000.00	1,090,000.00	New
56	Nambale Urban Secondary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.1,050,000.00,Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 30 Lockers and chairs ksh.90,000.00 (Swampy area)	1,190,000.00	New
57	Segero Secondary School	Additional funds for completion of a 60 capacity Laboratory (Tilling, mechanical works, gas systems, ceiling board, painting and branding to completion) ksh.900,000.00, Lighting and Sockets Ksh. 100,000.00	1,000,000.00	On-going
58	Emukhuyu Secondary School	Completion of one Classroom of 45 capacity; Roofing, Shuttering, Plastering, Tilling, Painting, Electrical installation and Branding. (400,000.00) Purchase of 30 lockers and chairs each for Ksh 3,000 ,totalling to Ksh. 90,000.00	490,000.00	On-going
59	Sikinga Secondary School	Construction of a kitchen to completion at a cost of Ksh.1,900,000.00 and Electrical wiring and installation ksh.200,000.00.	2,100,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
60	St.Joseph Musokoto Secondary School	Construction of one Classroom of 45 capacity to completion with floor tilling; ksh.950,000.00, Electrical and lighting fixtures Ksh. 50,000.00 and Purchase of 30 Lockers and chairs ksh.90,000.00	1,090,000.00	New
61	St.Martin Kisoko Special School	Completion of 800 Capacity Dining Hall (Roofing, Fascia board, installation of water gutters, Windows, Doors, Flooring, Painting and decorations, Mechanical works and branding to completion) Ksh.2,350,000.00 and Electrical wiring and installation ksh.150,000.00	2,500,000.00	On-going
62	St.Pauls Elwanikha Secondary School	Additional funds for construction of a 300 capacity two storey dormitory phase one(Ground floor) to completion - Walling, plastering, windows and panes, fixing of doors, terrazzo electrical works, internal painting and suspended upto completion	10,000,000.00	On-going
63	St.Peters Khwirale Secondary School	Completion of a 60 capacity Laboratory (Plastering, shuttering, tilling, mechanical works, gas systems, worktops, ceiling board, painting and branding to completion) ksh.2,000,000.00, Lighting and Sockets Ksh. 100,000.00	2,100,000.00	On-going

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
64	Mungatsi Technical and Vocational College	1. land scaping and backfilling (Bush Clearing, Excavation and Leveling)	2,931,000.00	New
65	Jaramogi Oginga Odinga University of Science and Technology-Nambale Campus	Completion of a 12-seater abolition block with a biodigester.	1,100,000.00	On-going
66	Canon Awori Nambale Mixed Secondary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
67	Harambee Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
68	Kajoro Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
69	Kaludeka Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
70	Katira Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
71	Madende Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
72	Madibo Secondary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New

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PROJECT PROPOSAL

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73	Mukemo Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
74	Namaindi Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
75	Namisi Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
76	Nang'eni Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
77	St.Marys Nambale Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
78	St.Peter's Khwilare Primary School	Construction of a 4 door pit latrine sanitation facility to completion	200,000.00	New
79	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls ,uniforms , trophies and payment of referees where facilitation of the tournament is Ksh 371,078.79 and purchase of balls ,uniforms ,trophies and equipments-Ksh 1,000,000	1,371,078.79	New
80	Esidende Assistant Chief's Office	Construction to completion of a 3-unit office; Foundation, Walling, Roofing, Plastering, Shuttering, Tilling, Ceiling finishes, painting, electrical wiring and installation and brading	1,600,000.00	New

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81	Musokoto Assistant Chief's Office	Construction to completion of a 3-unit office; Foundation, Walling, Roofing, Plastering, Shuttering, Tiling, Ceiling finishes, painting, electrical wiring and installation and brading	1,600,000.00	New
82	Musokoto Division (Assistant County Commissioner's Office)	Construction to completion of a 3-unit office; Foundation, Walling, Roofing, Plastering, Shuttering, Tiling, Ceiling finishes, painting, electrical wiring and installation and brading	1,600,000.00	New
82	Tangakona Police Post	1. Purchase of 2 plots (100ft(30.48m)x50fts(15.24m) each) equivalent to 0.25 acres Ksh. 1,450,000.00, Survey fee Ksh.100,000.00 and Valuation Ksh.30,000.00	1,580,000.00	New
83	Bursary-Secondary School	Provision of bursary awards to needy students in secondary education institutions.	19,000.00	New
			137,107,879.31	