

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 227

Constituency: NAMBALE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	210,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	New
3	Constituency Oversight Committee allowance	Payment of constituency oversight committee allowance	300,000.00	New
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	137,500.00	New
4	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	92,500.00	New
5	Travel Costs	Payment of Transport Expenses	210,000.00	New
6	Musokoto DEB Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New
7	Otiri Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting.	1,200,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
8	Otiri Primary School	Purchase of 100 wooden two-seater desks at Kshs. 1,500 each	150,000.00	New
9	Kaludeka Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New
10	Koshalai Primary School	Construction to completion of two classrooms	2,200,000.00	New
11	Buyofu Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New
12	Buloma Primary School	Construction to completion of one classroom	1,100,000.00	New
13	Elwanikha Primary School	Purchase and supply of 50 lockers and 50 chairs	230,000.00	New
14	Matili Primary School	Construction to completion of two classrooms	2,200,000.00	New
15	Namahindi Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New

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16	Khayo Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00	New
17	Sibembe Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New
18	Musoma Primary School	Purchase and supply of 50 lockers and 50 chairs for the school.	230,000.00	New
19	Mukemo Primary School	Construction to completion of one classroom	1,100,000.00	New
20	Malanga Primary School	Renovation to completion of one classroom: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	600,000.00	New
21	Malanga Primary School	Purchase and supply of 100 lockers and 100 chairs for the school.	460,000.00	New
22	Maira Primary School	Construction to completion of one classroom	1,100,000.00	New
23	Nambale Muslim Primary School	Construction to completion of one classroom	1,100,000.00	New
24	Khwirale Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00	New

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25	Khwirale Primary School	Purchase and supply of 100 wooden desks at Kshs.1,500 each	150,000.00	New
26	Segero Primary School	Construction to completion of two classrooms	2,200,000.00	New
27	Manyole Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New
28	Emakina Primary School	Purchase and supply of 50 lockers and 50 chairs for the school	230,000.00	New
29	Maolo Primary School	Purchase and supply of 50 lockers and 50 chairs for the school	230,000.00	New
30	Emukhuyu Primary School	Renovation to completion of two classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,200,000.00	New

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31	Kisoko Girls Primary School	Construction to completion of one classroom	1,100,000.00	New
32	St Marys Nambale Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, plastering of walls, glazing, electrical works and painting	1,800,000.00	New
33	St Martin Kisoko Special School	Completion of a 400 students capacity dining hall floor finish with terrazzo.	925,000.00	Ongoing
34	St. Pauls Elwanikha Girls Secondary School	Additional funds for completion of 300 capacity dormitory (First floor (Phase II) finishes: Tiling, internal doors, fire extinguishers, water installation, drainage works, glazing, painting and decoration and completion of septic tank at Kshs. 2,788,470) and Construction to completion of Phase III (Second floor) at Kshs.10,024,301	12,812,771.00	New

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35	St. Pauls Elwanikha Girls Secondary School	Purchase of 60 metallic double decker beds at Kshs.13,500 each	810,000.00	New
36	St. Pauls Elwanikha Girls Secondary School	Purchase of 10 wooden drawers at Kshs. 39,000 each	390,000.00	New
37	Malanga Mixed Secondary School	Completion of renovation of a 50 students capacity physics laboratory: Water installation, fume chamber, water installation, electrical fixtures and wiring, tilling, painting and decoration.	895,680.00	Ongoing
38	Sikinga Mixed Secondary School	Completion of a 800 students capacity multi-purpose dining hall: cum kitchen Filling of the eaves and roof space, fittings of doors and windows, flooring (back filling of the kitchen, floor screeding and terrazzo) mechanical works, electrical works, wall finishes (plastering and key pointing), fitting of the vent blocks and breathers, painting and decoration	7,950,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
39	Siera Girls Secondary School	Construction to completion of two classroom	2,200,000.00	New
40	Lwanyange Secondary School	Construction to completion of two classrooms.	2,200,000.00	New
41	Nambale Urban Primary School	Completion of four door pit latrine whose cost increased due to the unstable ground plastering and painting.	99,350.00	Ongoing
42	Township Location Chiefs office	Construction of a 15 Cubic Meter septic tank for 50 people.	200,000.00	New
43	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,475,889.03	New
44	Regional Sports Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
45	Musokoto Assistant County Commissioner Office	Completion of a 7 unit office space constructing an additional two units to the existing five units which are the Registry and meeting hall from foundation to finishes and fitting of roller shutter leading to the reception and main entrance	1,740,800.00	Ongoing
46	Bukhayo Central Location Chiefs Office	Construction to completion of chiefs office block comprising of Chiefs office, assistant chiefs office, reception and boardroom	1,600,000.00	New
47	Syekunya Assistant Chiefs Office	Construction to completion of assistant chiefs office block comprising of assistant chiefs office, reception and boardroom	1,600,000.00	New
48	Nambale sub location Assistant chiefs office	Purchase of 20 executive chairs at Kshs.10,000 each (Kshs.200,000) and 10 tables for the Assistant chiefs office at Kshs.20,000 each (Kshs.200,000) for the Boardroom.	400,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
49	Nambale NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Nambale Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
50	NG-CDFC Office Motor Vehicle	Purchase of Toyota Land cruiser HZJ79R TJMRS, 4x4 Long chassis converted to 9-seater capacity	7,510,000.00	New
TOTAL			79,389,490.03	