

MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0040-227-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	250,000.00	New
2	4-0040-227-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on domestic travel	300,000.00	New
3	4-0040-227-2210801-111-2023-2024-3	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	250,000.00	New
4	4-0040-227-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	240,000.00	New
5	4-0040-227-2211102-111-2023-2024-5	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	300,000.00	New
6	4-0040-227-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment : PMCS ,staff and NG-CDFC training	250,000.00	New
7	4-0040-227-2210811-111-2023-2024-7	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
8	4-0040-227-2210802-111-2023-2024-8	Other committee expenses	Payment of Other committee expenses	848,000.00	New
9	4-0040-227-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials :training of CDFC staff and PMCs	50,000.00	New
10	4-0040-227-2210502-111-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	31,271.00	New
11	4-0040-227-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New

12	4-0040-227-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Training on Project Management)	150,000.00	New
13	4-0040-227-2210201-111-2023-2024-13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
14	4-0040-227-2210701-111-2023-2024-14	Travel Cost	Payment of Travel Cost of NG-CDFC on NG-CDFC training.	1,013,857.00	New
PRIMARY SCHOOL PROJECTS					
15	4-0040-227-2630209-263-2023-2024-2	Kajoro Primary School	One off Purchase of three plots of land each measuring 50 by 100 for Ksh 300,000 per plot and title deed processing fees of Ksh 130,000	1,030,000.00	New
16	4-0040-227-2630209-263-2023-2024-3	Ikondokhera Primary School	Construction to completion of two classrooms	2,700,000.00	New
17	4-0040-227-2630209-263-2023-2024-4	Maolo Primary School	Renovation to completion of three classrooms: Tiling, re-roofing, glazing ,electrical works, plastering and painting	1,800,000.00	New
18	4-0040-227-2630209-263-2023-2024-6	Makale Primary School	Construction to completion of two classrooms	2,700,000.00	New
19	4-0040-227-2630209-263-2023-2024-7	Namisi Primary School	Construction to completion of two classrooms	2,700,000.00	New
20	4-0040-227-2630209-263-2023-2024-9	Sango Primary School	Construction to completion of two classrooms	2,700,000.00	New
21	4-0040-227-2630209-263-2023-2024-11	Opedur Primary School	Construction to completion of two classrooms.	3,000,000.00	New

22	4-0040-227-2630209-263-2023-2024-13	Kachoroi Primary School	Construction to completion of two classrooms	2,700,000.00	New
23	4-0040-227-2630209-263-2023-2024-14	Harambee Primary School	Title processing fees for 2 acres of land for the school	130,000.00	New
24	4-0040-227-2630209-263-2023-2024-8	Mudembu Primary School	One off Purchase of one acre land for the new proposed primary School for Ksh 700,000 and title processing fees of ksh	830,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
25	4-0040-227-2630209-263-2023-2024-15	Dulienge Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
26	4-0040-227-2630209-263-2023-2024-16	Elwanikha Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
27	4-0040-227-2630209-263-2023-2024-17	Musokoto B Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
28	4-0040-227-2630209-263-2023-2024-18	Khulwanda Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
29	4-0040-227-2630209-263-2023-2024-19	Esidende Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
30	4-0040-227-2630209-263-2023-2024-20	Mabunge RC Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
31	4-0040-227-2630209-263-2023-2024-21	Makongeni Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
32	4-0040-227-2630209-263-2023-2024-22	Emakina Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New

33	4-0040-227-2630209-263-2023-2024-23	Khwirale Junior Secondary School	Construction to completion of one classroom and Purchase of 41 lockers and chairs Ksh.290,883	1,640,883.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
34	4-0040-227-2630204-104-2023-2024-1	Ekisumo Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
35	4-0040-227-2630204-104-2023-2024-2	Igara Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
36	4-0040-227-2630204-104-2023-2024-3	St Marys Nambale Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
37	4-0040-227-2630204-104-2023-2024-4	Katira Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
38	4-0040-227-2630204-104-2023-2024-5	Lupida Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
39	4-0040-227-2630204-104-2023-2024-6	Malanga Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
40	4-0040-227-2630204-104-2023-2024-7	Musoma Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
41	4-0040-227-2630204-104-2023-2024-8	Nambale AC Junior Secondary School	Construction to completion of one classroom and Purchase of 41 lockers and chairs Ksh.290,883	1,640,883.00	New
42	4-0040-227-2630204-104-2023-2024-9	Lwanyange Junior Secondary School	Construction to completion of one classroom	1,350,000.00	New
SECONDARY SCHOOL PROJECTS					

43	4-0040-227-2630210-263-2023-2024-1	Lwanyange Secondary School	Construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms up to walling of the ground floor: site clearance, excavation works, foundation works, laying of ground floor slab, erection of	6,000,000.00	New
44	4-0040-227-2630210-263-2023-2024-2	Siera Girls Secondary School	Construction of a storey building comprising of Head teacher's office, Deputy headteacher's office, Staffroom, Secretary's office, Bursar's office and a 5 door ablution block with one chamber to cater for persons with disabilities and one bathroom, a 45 students capacity laboratory and four classrooms up to walling of the ground floor: site clearance, excavation works, foundation works, laying of ground floor slab, erection of columns and walling	6,000,000.00	New
45	4-0040-227-2630210-263-2023-2024-3	Maolo Secondary School	Construction to completion of one classroom.	1,350,000.00	New
46	4-0040-227-2630210-263-2023-2024-4	Maolo Secondary School	One off purchase of Quarter acre land for Ksh 220,000 and title processing fees of Ksh 130,000	350,000.00	New
SECURITY PROJECTS					

47	4-0040-227-2640507-113-2023-2024-2	Malanga Police Station	Renovation to completion of a five unit police station: re-plastering, re-painting, fixing of windows and doors, flooring with tiles, fixing of ceiling at Ksh.1,000,000 and purchase of furniture for the office 4 tables at Kshs.200,000 and 10 chairs at	1,500,000.00	New
48	4-0040-227-2640507-113-2023-2024-3	Musokoto Assistant County Commissioner Office	Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000	500,000.00	New

49	4-0040-227-2640507-113-2023-2024-4	Nambale Township Chiefs Office	Purchase of 4 office tables at Kshs.192,995, 23 chairs at Kshs.192,495, 1 desktop HP computer at Kshs.45,000, 1 printer at Kshs.41,590 and 1 cabinet drawer at Kshs.28,000	500,000.00	New
50	4-0040-227-2640507-113-2023-2024-5	Lupida Police Post	One off purchase of 0.12 acres of land at Ksh.450,000 and title deed processing fees of Ksh.130,000	580,000.00	New
51	4-0040-227-2640507-113-2023-2024-6	Nambale Critical Infrastructure Commanders Residence	Renovation of residence : Roofing, painting, flooring with tiles, fitting of steel door, ceiling and pavement slab	800,000.00	New
OTHERS					
52	4-0040-227-3110202-108-2023-2024-1	Nambale NG-CDF office Equipment	One off purchase of an office printer 3 in 1 Kshs.200,000, 2 HP laptops Kshs.200,000 and 3 HP desktops Kshs 300,000	700,000.00	New
53	4-0040-227-3110202-108-2023-2024-2	Nambale NG-CDF office Fixtures and Fittings	Renovation to completion of the NGCDF office fixing of wall shelves at the records office, registry, Chairman and Fund Account managers offices	709,117.00	New

54	4-0040-227-3110202-108-2023-2024-3	Nambale NG-CDF office Furniture	Purchase of 2 executive tables at Ksh 140,000 and 2 executive chairs at Ksh 60,000	200,000.00	New
				69,372,011.00	